



**Opening Doors...Changing Lives**



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PARTNER

Despite a difficult financial climate, it gives me great pleasure to tell you that the state of CP Rochester is sound and prospering. We have not only continued to provide superior services and supports needed by those with physical challenges and developmental disabilities, we have grown and developed new services. As our new tagline on the cover reflects this, CP Rochester is “**Opening Doors and Changing Lives.**”

While existing services like our uniquely accessible **Dental Clinic** continue to grow and provide critical services to our community, we recognize that there is a growing group of people who are aging and experiencing physical challenges. The biggest concern of these people is the threat of not being able to remain and live independently in their own homes. As a result CP Rochester has developed services that will allow them to live more independently and remain in their homes and community. CP Rochester was the first agency in our community to be authorized to provide a wide array of services to support seniors in their homes through the NYS Nursing Home Transition and Diversion Waiver.

In addition we are launching a new business that is an extension of our Environmental Modifications Service. **Accessible Home Renovations** will provide “start to finish” renovations to the homes of those who are aging, enabling them to live independently in their own homes. We are excited about this new opportunity and see it as a significant support for those who are aging and facing physical challenges.

The hard work of all CP Rochester staff and the Board of Directors has also resulted in CP Rochester continuing to be a financially solid organization despite conditions which threaten declining support along with increasing regulatory requirements and oversight. With the continuing support of our staff, Board, generous donors, partners, volunteers and our many friends in the community, we are confident in our continued success in “**Opening Doors....Changing Lives.**”

Thank you



*Jeffrey W. Baker, Esq., Chairman of the Board & Brian Klafehn, President of CP Rochester*

# ACCESSIBLE HOME RENOVATIONS



*Tom is able to bake cookies by himself in this specially designed accessible kitchen.*



*Todd's family is able to remain in the house they love because of the elevator system that allows them to go from floor to floor without having to carry their ever-growing son*

Seniors and people with disabilities often face having to leave their homes because they can no longer perform routine daily tasks. Bending, reaching, grasping and stretching can be difficult for some of these folks, potentially limiting their independent futures. The overwhelming choice of individuals who are aging or have physical disabilities is to remain in their homes for as long as possible. In addition, nursing homes and adult care facilities are costly and unable to provide the type of atmosphere and comfort that people can achieve by living in their own home with some additional support.

CP Rochester's **Accessible Home Renovations** has over 14 years of experience providing modifications to the homes of individuals with physical and developmental disabilities. These adaptations provide a safer, more usable environment, thus maximizing independence. Accessible Home Renovations employs **Certified Aging in Place Specialists** who have completed training designed to enhance technical, business management and customer service skills needed to effectively provide renovations to the homes of individuals who wish to age in place. A team of **Occupational and Physical Therapists** provides assessment of each person's needs for changes within the home. Accessible solutions are tailored to each individual's needs.

As the "Baby Boomer" generation continues to age, the need for adaptive modifications to individuals' homes will increase dramatically. Renovations can be as simple as choosing easy-to-use levers for doors and cabinets instead of doorknobs, installing a no-curb shower; or creating kitchen and bathroom counters of varied heights for wheelchair users. For qualifying individuals, various Government Funded options are available through Accessible Home Renovations. Our complete range of services is also available to private-pay individuals.

[www.cprochester.org/environmental2.asp](http://www.cprochester.org/environmental2.asp)

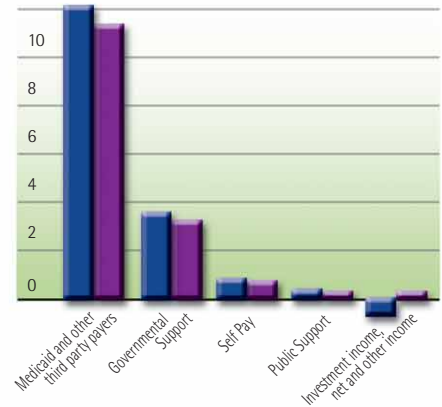
## Consolidated Statement of Activities and Change in Net Assets

For the Year Ended December 31, 2008 (with comparative Totals for 2007)

	% of Total	2008	2007
<b>REVENUE AND SUPPORT</b>			
Medicaid and other third party payers	77%	\$12,037,573	\$11,469,144
Governmental Support	22%	3,499,755	3,151,935
Self Pay	4%	698,770	668,283
Public Support	2%	276,153	255,578
Investment income, net and other income	-5%	(849,087)	255,546
<b>Total Revenue and Support</b>	<b>100%</b>	<b>\$15,663,164</b>	<b>\$15,800,486</b>
<b>EXPENSES</b>			
Staffing	71%	\$11,691,854	\$10,921,544
General Operating	20%	3,313,386	3,451,272
Occupancy	7%	1,139,458	1,101,475
Depreciation	2%	283,354	257,484
<b>Total Expenses</b>	<b>100%</b>	<b>\$16,428,052</b>	<b>\$15,731,775</b>
<b>Change in Net Assets before Other Changes in Net Assets</b>		<b>\$(764,888)</b>	<b>\$68,711</b>
Prior year income/(expense)		81,908	66,988
Effect of adoption of FASB Statement No. 158		—	(1,114,964)
Change in funded status of pension plan		(1,631,521)	—
<b>Change in Net Assets</b>		<b>\$(2,314,501)</b>	<b>\$(979,265)</b>
Net Assets - beginning of year		4,177,084	5,156,349
<b>Net Assets—end of year</b>		<b>\$1,862,583</b>	<b>\$4,177,084</b>
<b>Consolidated Balance Sheet</b>			
For the Year Ended December 31, 2008 (with comparative Totals for 2007)			
<b>ASSETS:</b>			
Current assets		\$3,231,051	\$2,467,628
Fixed assets, net		1,731,451	1,047,182
Other assets		3,254,131	4,067,211
<b>Total Assets</b>		<b>\$8,216,633</b>	<b>\$7,582,021</b>
<b>LIABILITIES:</b>			
Current liabilities		\$3,044,831	\$1,712,595
Long-term liabilities		3,309,219	1,692,342
<b>Total Liabilities</b>		<b>\$6,354,050</b>	<b>\$3,404,937</b>
Total Net Assets		1,862,583	4,177,084
<b>Total Liabilities and Net Assets</b>		<b>\$8,216,633</b>	<b>\$7,582,021</b>

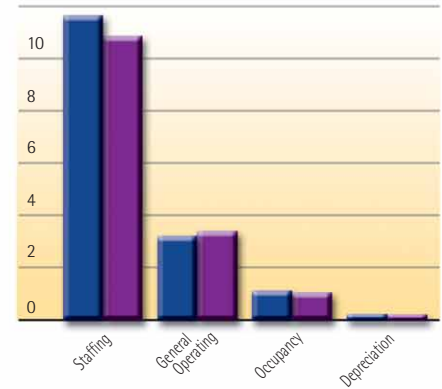
### REVENUE AND SUPPORT

\$12,000,000



### EXPENSES

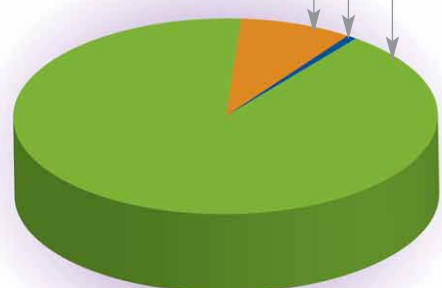
\$12,000,000



### 2008 EXPENSES PERCENTAGES

\$16,428,052

Program services 90.9%  
Fundraising Et Board Designated .4%  
Administration Services 8.7%



Audited financial statements for CP Rochester are available for your information. Please contact the Financial Services Department at 1.585.334.6000 if you would like to receive a copy.

# THANK YOU

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**\$1000 +**

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Alice & Edward Johnson Foundation  
ASC Partner's Foundation, Inc.  
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Dorothea Haus Ross Foundation  
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Elks Lodge No. 2396-Webster Fairport  
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Mr. Paul R. Zoltoski

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Alumaroll Awning & Window Co.  
Mr. & Mrs. E. Ray Anderson  
ARC Floral  
Arc of Monroe  
Mr. Marc Anthony Arena  
ASC Partner's Foundation, Inc.  
Associated Linen  
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AVI Food Systems  
B&L Wholesale  
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Kate & Mary Kate Baker  
Bally Total Fitness Corp.  
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bella bleu color  
Benco Dental  
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BJ's Wholesale Club  
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Clark House Restaurant  
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Crystal Barn  
Cut N' Style  
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Dick's Sporting Goods  
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Finger Lakes Timber Corp.  
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Flaherty's Three Flags Inn  
Flower City Fundraising

Flower City Printing, Inc.  
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Forsythe Jewelers  
Frontier Abstract  
Full Belly Deli  
Garth Fagan Dance  
The Gem Lab  
Genesee Country Village & Museum  
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Ms. Maura Hallstead  
Halpern Education Center  
Mr. & Mrs. Chris Handy  
Hank Parker's Rental Center  
Mr. & Mrs. Aaron Herney  
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Holiday Valley Mt. Resort & Conference Ctr.  
Hollywood Tans of Rochester  
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Hotshots Indoor Beach Volleyball  
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Kendrick Corporation  
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Kohl's Department Store  
Ms. Susan A. Korpeck  
Mr. & Mrs. David Kotalik  
Mr. & Mrs. Charles Krause  
Mr. & Mrs. Steve LaMonica  
Ms. Patty Langdon  
Log Cabin Bed & Breakfast  
Loose Ends Vending  
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Lotus Salon  
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Panera Bread  
Parkleigh  
Mrs. Stephanie L. Partsch  
Party City  
Dr. Anthony Pisani  
Mr. Alan Polisseni  
RCIPA  
Red Osier Landmark Restaurant  
Ms. Randi E. Rhinehart  
RIT Inn and Conference Center  
Rochester Americans Hockey Club  
Rochester Museum & Science Center  
Rochester Philharmonic Orchestra  
Rochester Red Wings  
Rochester Sports Garden  
Rock Ventures  
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Rotenberg & Co., LLP  
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Mr. David Schafer  
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Shadow Pines Golf Club  
Skylight Signs  
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Strathallan  
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Sullivan-Schein Dental  
TADCO Distributors  
Tantalo Photography  
Tasteful Connections, Inc.  
Ted Hosmer Lawn & Landscape  
The Distillery  
JP Morgan Chase Foundation  
The Little Gym of Perinton-Pittsford  
The Magic Garden  
The Pepsi Bottling Group  
Tim Horton's  
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Winfield Grill  
Ms. Lora Winghart  
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Your Best Life Coaching, LLC  
Mr. Charles Zabinski  
Mr. & Mrs. Maurice Zauderer  
Mrs. Judith A. Zoltoski  
Zweigle's  
Karen & Darren Zyna

## MEMORIAL/TRIBUTES IN HONOR OF

**Amy Rose Zenon**  
Ms. Willa Johnson  
**Augustin Children's Center**  
Najia Aarim Heriot & Kirk Heriot  
**Ben Hawkins**  
The Tanner Family  
**Carrie Keese**  
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Mr. & Mrs. Raymond E. Keefe  
**Webster Dental Group**  
Ms. Nancy J. Gefell  
**IN MEMORY OF**  
**Alice Batog**  
Mr. Eugene C. Antczak  
**Angelo J. Amico, Jr.**  
Ms. Ann E. Kurz  
Dr. & Mrs. Richard K. Kurz

**Anna D. Costanzi**

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